

The Commonwealth of Massachusetts Executive Office of Elder Affairs One Ashburton Place, Boston, MA 02108

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A Message to Massachusetts Council on Aging (COA) Directors Regarding FY2012 Formula Grant Allocation and Award Process

This document provides guidance to the FY2012 Formula Grant Allocation and Award Process. It is intended to serve as a reference for COA Directors and interested municipal officials.

With the passage of the FY2012 General Appropriation Agreement (GAA), the Executive Office of Elder Affairs (EOEA) intends to issue Formula Allocations at a rate of \$6.25 per elder, per municipality. Regardless of size, all communities are eligible to apply for at least \$3,500 (View allocations in table below).

EOEA will use the latest (2010) federal census as the foundation for award allocations. All Formula awards will be issued as above *except for communities for which the calculation results in a loss of more than ten percent* compared to your FY2011 Formula award. For communities experiencing a loss of more than ten percent (10.0%), EOEA will apply a transition formula so that no Formula Grant will be reduced by more than 10% in FY2012. This will be a one-time measure.

To ensure that initial payments (of 50% of your award amount) will be made to your agency by the target date of September 30, 2011, COAs are asked to complete and submit the "Statement of Allocation/Grant Balance for FY2011" by **September 16, 2011** and the "Formula Grant Award Agreement" (contract) to Elder Affairs by **September 30, 2011**. Late Agreements and Statements of Balance will be subject to payment processing delays. The Statement of Allocation/Grant Balance form has already been issued to COAs by e-mail (or hard copy, if applicable). The Allocation Award contract will be emailed to COAs by **Friday, August 26, 2011**.

Following review of each "Statement of Allocation/Grant Balance," a "Final FY2011 Formula Grant Accounting Report" will be issued to the identified contract manager (typically the COA Director or Chair in the absence of paid staff). With this report, Elder Affairs will issue a payment for the balance of your FY2012 Formula Grant award. Our goal is to complete all Formula Grant payments by **February, 2012.** Elder Affairs will update this timeline as we move forward on the other components of the Formula Grant process.

Please contact the COA Program Manager, Emmett Schmarsow, (emmett.schmarsow@state.ma.us or toll-free 1-800-698-9723) with any questions. Thank you.

Allocation		Elders		
Municipality	Historic- al Count	aged 60+ per 2010 Census	FY2012	Formula Grant: Payment 1*
Abington	2,319	2,795	\$17,469	\$8,734
Acton	2,398	3,661	\$22,881	\$11,440
Acushnet	1,948	2,330	\$14,563	\$7,28
Adams	2,204	2,180	\$13,885	\$6,94
Agawam	5,806	7,064	\$44,150	\$22,07
Alford	94	199	\$3,500	\$1,75
Amesbury	2,538	2,991	\$18,694	\$9,34
Amherst	2,982	4,015	\$25,094	\$12,54
Andover	5,045	6,447	\$40,294	\$20,14
Aquinnah	46	64	\$3,500	\$1,75
Arlington	8,883	9,315	\$58,219	\$29,10
Ashburnham	664	971	\$6,069	\$3,03
Ashby	368	497	\$3,500	\$1,75
Ashfield	279	441	\$3,500	\$1,75
Ashland	1,927	2,775	\$17,344	\$8,67
Athol	2,357	2,411	\$15,069	\$7,53
Attleboro	6,933	7,901	\$49,381	\$24,69
Auburn	3,616	3,987	\$24,919	\$12,45
Avon	1,001	1,020	\$6,375	\$3,18
Ayer	1,080	1,179	\$7,369	\$3,68
Barnstable	11,953	12,845	\$80,281	\$40,14
Barre	808	987	\$6,169	\$3,08
Becket	331	438	\$3,500	\$1,75
Bedford	2,969	3,293	\$20,581	\$10,29
Belchertown	1,495	2,410	\$15,063	\$7,53
Bellingham	2,073	2,841	\$17,756	\$8,87
Belmont	5,051	5,308	\$33,175	\$16,58
Berkley	527	896	\$5,600	\$2,80
Berlin	393	712	\$4,450	\$2,22
Bernardston	445	561	\$3,506	\$1,75
Beverly	7,637	8,189	\$51,181	\$25,59
Billerica	4,881	7,262	\$45,388	\$22,69
Blackstone	1,210	1,508	\$9,425	\$4,71
Blandford	161	295	\$3,500	\$1,75
Bolton	401	764	\$4,775	\$2,38

Allocation By Municipality					
Municipality	Historic- al Count	Elders aged 60+ per 2010 Census	FY2012	Formula Grant: Payment 1*	
Boston	79,624	88,070	\$550,438	\$275,219	
Bourne	4,160	5,166	\$32,288	\$16,144	
Boxborough	372	712	\$4,450	\$2,225	
Boxford	1,030	1,561	\$9,756	\$4,878	
Boylston	666	884	\$5,525	\$2,762	
Braintree	7,751	8,044	\$50,275	\$25,137	
Brewster	3,138	3,768	\$23,550	\$11,775	
Bridgewater	2,883	4,086	\$25,538	\$12,769	
Brimfield	502	753	\$4,706	\$2,353	
Brockton	14,466	15,883	\$99,269	\$49,634	
Brookfield	558	779	\$4,869	\$2,434	
Brookline	9,053	10,816	\$67,600	\$33,800	
Buckland	348	468	\$3,500	\$1,750	
Burlington	4,375	5,589	\$34,931	\$17,465	
Cambridge	12,135	14,530	\$90,813	\$45,406	
Canton	4,379	4,937	\$30,856	\$15,428	
Carlisle	643	1,030	\$6,438	\$3,219	
Carver	2,014	2,525	\$15,781	\$7,890	
Charlemont	218	322	\$3,500	\$1,750	
Charlton	1,205	2,184	\$13,650	\$6,825	
Chatham	2,752	2,941	\$18,381	\$9,190	
Chelmsford	6,036	7,552	\$47,200	\$23,600	
Chelsea	4,986	4,331	\$31,412	\$15,706	
Cheshire	632	794	\$4,963	\$2,481	
Chester	204	275	\$3,500	\$1,750	
Chesterfield	161	273	\$3,500	\$1,750	
Chicopee	11,885	12,161	\$76,006	\$38,003	
Chilmark	197	305	\$3,500	\$1,750	
Clarksburg	359	413	\$3,500	\$1,750	
Clinton	2,524	2,470	\$15,901	\$7,950	
Cohasset	1,411	1,688	\$10,550	\$5,275	
Colrain	290	372	\$3,500	\$1,750	
Concord	3,601	4,666	\$29,163	\$14,581	
Conway	243	429	\$3,500	\$1,750	
Cummington	148	202	\$3,500	\$1,750	

Allocation	Allocation By Municipality					
	_	Elders				
	Historic-	aged 60+ per 2010		Formula Grant:		
Municipality	al Count	Census	FY2012	Payment 1*		
Dalton	1,428	1,679	\$10,494	\$5,247		
Danvers	5,419	6,314	\$39,463	\$19,731		
Dartmouth	5,978	7,473	\$46,706	\$23,353		
Dedham	4,983	5,973	\$37,331	\$18,665		
Deerfield	865	1,214	\$7,588	\$3,794		
Dennis	5,590	5,910	\$36,938	\$18,469		
Dighton	1,033	1,349	\$8,431	\$4,215		
Douglas	700	1,081	\$6,756	\$3,378		
Dover	884	1,146	\$7,163	\$3,581		
Dracut	4,326	5,387	\$33,669	\$16,834		
Dudley	1,637	1,981	\$12,381	\$6,190		
Dunstable	295	509	\$3,500	\$1,750		
Duxbury	2,300	3,530	\$22,063	\$11,031		
E. Bridgewater	1,745	2,651	\$16,569	\$8,284		
East						
Brookfield East	370	436	\$3,500	\$1,750		
Longmeadow	3,246	4,026	\$25,163	\$12,581		
Eastham	1,741	2,169	\$13,556	\$6,778		
Easthampton	2,766	3,505	\$21,906	\$10,953		
Easton	2,808	4,163	\$26,019	\$13,009		
Edgartown	625	959	\$5,994	\$2,997		
Egremont	349	451	\$3,500	\$1,750		
Erving	267	391	\$3,500	\$1,750		
Essex	563	753	\$4,706	\$2,353		
Everett	6,972					
	-	6,527	\$43,924	\$21,962		
Fairhaven	3,860	4,171	\$26,069	\$13,034		
Fall River	18,879	18,194	\$118,940	\$59,470		
Falmouth	9,265	10,857	\$67,856	\$33,928		
Fitchburg	7,010	6,872	\$44,163	\$22,081		
Florida	120	172	\$3,500	\$1,750		
Foxborough	2,614	3,228	\$20,175	\$10,087		
Framingham	11,187	12,887	\$80,544	\$40,272		
Franklin	3,263	4,399	\$27,494	\$13,747		
Freetown	1,087	1,751	\$10,944	\$5,472		
Gardner	4,048	4,122	\$25,763	\$12,881		
Georgetown	924	1,428	\$8,925	\$4,462		
Gill	214	343	\$3,500	\$1,750		
Gloucester	6,003	7,404	\$46,275	\$23,137		
Goshen	145	225	\$3,500	\$1,750		
Gosnold	16	22	\$3,500	\$1,750		
Grafton	2,162	2,882	\$18,013	\$9,006		
Granby	953	1,262	\$7,888	\$3,944		
Granville	208	320	\$3,500	\$1,750		
Great Barrington	1,699	1,875	\$11,719	\$5,859		
Greenfield	3,775	4,070	\$25,438	\$12,719		
Groton	952	1,635	\$10,219	\$5,109		
Groveland	840	1,356	\$8,475	\$4,237		
Hadley	1,119	1,389	\$8,681	\$4,340		
Halifax	1,264	1,561	\$9,756	\$4,878		
Hamilton	1,144	1,398	\$8,738	\$4,369		
Hampden	944	1,347	\$8,419	\$4,209		
Hancock	135	182	\$3,500	\$1,750		
Hanover	1,854	2,704	\$16,900	\$8,450		
Hanson	1,163	1,793	\$11,206	\$5,603		
Hardwick	450	584	\$3,650	\$1,825		
Harvard	709	1,114	\$6,963	\$3,481		
Harwich	4,410	4,629	\$28,931	\$14,465		
Hatfield	675	876	\$5,475	\$2,737		
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Allocation	Allocation By Municipality					
	Elders					
	Historic-	aged 60+ per 2010		Formula Grant:		
Municipality	al Count	Census	FY2012	Payment 1*		
Haverhill	9,497	10,620	\$66,375	\$33,187		
Hawley	76	111	\$3,500	\$1,750		
Heath	118	211	\$3,500	\$1,750		
Hingham	3,700	5,735	\$35,844	\$17,922		
Hinsdale	302	519	\$3,500	\$1,750		
Holbrook	2,180	2,210	\$13,813	\$6,906		
Holden	2,878	3,584	\$22,400	\$11,200		
Holland Holliston	278 1,744	453 2,586	\$3,500	\$1,750		
Holyoke	7,565	7,658	\$16,163 \$47,863	\$8,081 \$23,931		
Hopedale	1,082	1,120	\$7,000	\$3,500		
Hopkinton	1,239	1,933	\$12,081	\$6,040		
Hubbardston	369	648	\$4,050	\$2,025		
Hudson	2,977	3,915	\$24,469	\$12,234		
Hull	1,834	2,481	\$15,506	\$7,753		
Huntington	279	409	\$3,500	\$1,750		
Ipswich	2,609	3,436	\$21,475	\$10,737		
Kingston	1,955	2,668	\$16,675	\$8,337		
Lakeville	1,480	1,991	\$12,444	\$6,222		
Lancaster	985	1,370	\$8,563	\$4,281		
Lanesborough	492	737	\$4,606	\$2,303		
Lawrence	9,054	9,529	\$59,556	\$29,778		
Lee	1,289	1,543	\$9,644	\$4,822		
Leicester	1,644	2,111	\$13,194	\$6,597		
Lenox	1,489	1,843	\$11,519	\$5,759		
Leominster	7,105	8,023	\$50,144	\$25,072		
Leverett	253	514	\$3,500	\$1,750		
Lexington	7,248	7,898	\$49,363	\$24,681		
Leyden	91	146	\$3,500	\$1,750		
Lincoln	1,145	1,518	\$9,488	\$4,744		
Littleton Longmeadow	1,276 3,514	1,746 4,081	\$10,913 \$25,506	\$5,456 \$12,753		
Lowell	14,486	15,200	\$25,000	\$12,733		
Ludlow	4,098	4,750	\$29,688	\$14,844		
Lunenburg	1,505	2,106	\$13,163	\$6,581		
Lynn	14,407	14,483	\$90,764	\$45,382		
Lynnfield	2,577	2,793	\$17,456	\$8,728		
Malden	9,941	9,834	\$62,628	\$31,314		
Manchester	1,132	1,435	\$8,969	\$4,484		
Mansfield	1,938	2,987	\$18,669	\$9,334		
Marblehead	4,085	4,920	\$30,750	\$15,375		
Marion	1,162	1,437	\$8,981	\$4,490		
Marlborough	5,465	6,703	\$41,894	\$20,947		
Marshfield	3,248	5,143	\$32,144	\$16,072		
Mashpee	3,053	4,374	\$27,338	\$13,669		
Mattapoisett	1,359	1,704	\$10,650	\$5,325		
Maynard	1,683	1,883	\$11,769	\$5,884		
Medfield	1,530	2,010	\$12,563	\$6,281		
Medford	11,929	11,425	\$75,155 \$42,540	\$37,577		
Medway	1,478	2,003	\$12,519	\$6,259		
Melrose Mendon	5,459	5,979 939	\$37,369	\$18,684		
	608 889		\$5,869 \$7,700	\$2,934 \$3,850		
Merrimac Methuen	8,208	1,232 9,063	\$7,700 \$56,644	\$3,850 \$28,322		
Middleborough	2,663	4,935	\$30,844	\$26,322		
Middlefield	71	115	\$3,500	\$13,422		
Middleton	1,018	1,674	\$10,463	\$5,231		
Milford	4,388	5,124	\$32,025	\$16,012		
Millbury	2,570	2,894	\$18,088	\$9,044		
Millis	1,026	1,459	\$9,119	\$4,559		
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Allocation	by Mun			
Municipality	Historic- al Count	Elders aged 60+ per 2010 Census	FY2012	Formula Grant: Payment 1*
Millville	285	410	\$3,500	\$1,750
Milton	5,144	5,743	\$35,894	\$17,947
Monson	1,250	1,701	\$10,631	\$5,315
Montague	1,700	1,921	\$12,006	\$6,003
Monterey	208	331	\$3,500	\$1,750
Montgomery	106	173	\$3,500	\$1,750
Mt. Washington	38	60	\$3,500	\$1,750
Nahant	866	1,061	\$6,631	\$3,315
Nantucket	1,348	1,799	\$11,244	\$5,622
Natick	5,943	6,502	\$40,638	\$20,319
Needham	6,371	6,498	\$40,613	\$20,306
New Bedford	19,162	18,765	\$120,721	\$60,360
New Braintree	108	177	\$3,500	\$1,750
New				
Marlborough	295	431	\$3,500	\$1,750
New Salem	142	1 401	\$3,500	\$1,750 \$4,650
Newbury	960	1,491	\$9,319	\$4,659
Newburyport	3,129	4,261	\$26,631	\$13,315
Newton	15,921	18,636	\$116,475	\$58,237
Norfolk	882	1,629	\$10,181	\$5,090
North Adams	3,312	3,035	\$20,866	\$10,433
North Andover	4,519	5,345	\$33,406	\$16,703
North Attleboro	3,507	4,540	\$28,375	\$14,187
North Brookfield	794	919	\$5,744	\$2,872
North Reading	2,019	2,714	\$16,963	\$8,481
Northampton	4,941	5,874	\$36,713	\$18,356
Northborough	1,872	2,653	\$16,581	\$8,290
Northbridge	2,257	2,878	\$17,988	\$8,994
Northfield	515	676	\$4,225	\$2,112
Norton	1,916	3,029	\$18,931	\$9,465
Norwell	1,651	2,374	\$14,838	\$7,419
Norwood	6,241	6,542	\$40,888	\$20,444
Oak Bluffs	673	1,109	\$6,931	\$3,465
Oakham	170	320	\$3,500	\$1,750
Orange	1,369	1,656	\$10,350	\$5,175
Orleans	2,754	2,984	\$18,650	\$9,325
Otis	281	439	\$3,500	\$1,750
Oxford	1,969	2,411	\$15,069	\$7,534
Palmer	2,361	2,496	\$15,600	\$7,800
Paxton	792	905	\$5,656	\$2,828
Peabody	10,625	13,620	\$85,125	\$42,562
Pelham	240	344	\$3,500	\$1,750
Pembroke	2,082	3,013	\$18,831	\$9,415
Pepperell	1,126	1,864	\$11,650	\$5,825
Peru	86	139	\$3,500	\$1,750
Petersham	259	319	\$3,500	\$1,750
Phillipston	175	253	\$3,500	\$1,750
Pittsfield	10,479	10,673	\$66,706	\$33,353
Plainfield	107	168	\$3,500	\$1,750
Plainville	1,250	1,556	\$9,725	\$4,862
Plymouth	7,559	12,016	\$75,100	\$37,550
Plympton	276	588	\$3,675	\$1,837
Princeton	396	690	\$4,313	\$2,156
Provincetown	756	938	\$5,863	\$2,130
Quincy	17,938	19,055	\$119,094	\$59,547
Randolph	5,671			\$19,419
Raynham	1,975	6,214 2,737	\$38,838 \$17,106	\$8,553

Allocation By Municipality						
	Elders					
	Historic-	aged 60+ per 2010		Formula Grant:		
Municipality	al Count	Census	FY2012	Payment 1*		
Reading	4,293	4,954	\$30,963	\$15,481		
Rehoboth	1,392	2,267	\$14,169	\$7,084		
Revere	9,942	10,194	\$63,713	\$31,856		
Richmond	355	479	\$3,500	\$1,750		
Rochester	533	1,017	\$6,356	\$3,178		
Rockland	2,958	3,408	\$21,300	\$10,650		
Rockport	1,935	2,278	\$14,238	\$7,119		
Rowe	88	138	\$3,500	\$1,750		
Rowley	669	1,027	\$6,419	\$3,209		
Royalston	150	243	\$3,500	\$1,750		
Russell	225	292	\$3,500	\$1,750		
Rutland Salem	666	1,134	\$7,088	\$3,544		
Salisbury	7,173	7,732 1,888	\$48,325	\$24,162		
Sandisfield	1,290 189	272	\$11,800	\$5,900 \$1,750		
Sandwich	3,534	4,692	\$3,500 \$29,325	\$1,750		
Saugus	5,908	6,477	\$40,481	\$20,240		
Saugus	111	155	\$3,500	\$20,240		
Scituate	3,597	4,334	\$27,088	\$13,544		
Seekonk	2,370	2,955	\$18,469	\$9,234		
Sharon	2,565	3,401	\$21,256	\$10,628		
Sheffield	700	908	\$5,675	\$2,837		
Shelburne	503	538	\$3,500	\$1,750		
Sherborn	670	819	\$5,119	\$2,559		
Shirley	782	1,041	\$6,506	\$3,253		
Shrewsbury	5,395	6,588	\$41,175	\$20,587		
Shutesbury	144	312	\$3,500	\$1,750		
Somerset	4,779	5,094	\$31,838	\$15,919		
Somerville	10,290	9,759	\$64,827	\$32,413		
South Hadley	3,689	4,084	\$25,525	\$12,762		
Southampton	739	1,208	\$7,550	\$3,775		
Southborough	1,035	1,609	\$10,056	\$5,028		
Southbridge	3,202	3,265	\$20,406	\$10,203		
Southwick	1,342	1,982	\$12,388	\$6,194		
Spencer	1,906	2,438	\$15,238	\$7,619		
Springfield	23,647	23,884	\$149,275	\$74,637		
Sterling	911	1,611	\$10,069	\$5,034		
Stockbridge	653	739	\$4,619	\$2,309		
Stoneham	5,090	5,370	\$33,563	\$16,781		
Stoughton	5,284	6,166	\$38,538	\$19,269		
Stow	752	1,282	\$8,013	\$4,006		
Sturbridge	1,421	1,946	\$12,163	\$6,081		
Sudbury	2,277	3,132	\$19,575	\$9,787		
Sunderland	394	557	\$3,500	\$1,750		
Sutton	949	1,606	\$10,038	\$5,019		
Swampscott	3,159	3,423	\$21,394	\$10,697		
Swansea	3,190	3,893	\$24,331	\$12,165		
Taunton	9,286	10,469	\$65,431	\$32,715		
Templeton Tewksbury	1,144	1,597	\$9,981	\$4,990 \$19,150		
Tisbury	4,491 817	6,128 940	\$38,300 \$5,875	\$19,150 \$2,937		
Tolland	81	121	\$3,500	\$2,937		
Topsfield	1,207	1,483		\$1,750		
Topslieid	864	1,463	\$9,269 \$8,825	\$4,634		
Truro	476	744	\$4,650	\$2,325		
Tyngsborough	1,043	1,629	\$10,181	\$5,090		
Tyringham	91	136	\$3,500	\$1,750		
Upton	704	1,202	\$7,513	\$3,756		
Uxbridge	1,432	2,425	\$15,156	\$7,578		
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Allocation By Municipality				
Municipality	Historic- al Count	Elders aged 60+ per 2010 Census	FY2012	Formula Grant: Payment 1*
W. Bridgewater	1,463	1,682	\$10,513	\$5,256
Wakefield	4,709	5,209	\$32,556	\$16,278
Wales	208	363	\$3,500	\$1,750
Walpole	4,234	4,960	\$31,000	\$15,500
Waltham	9,933	10,429	\$65,181	\$32,590
Ware	1,814	2,066	\$12,913	\$6,456
Wareham	4,239	5,331	\$33,319	\$16,659
Warren	848	908	\$5,675	\$2,837
Warwick	117	184	\$3,500	\$1,750
Washington	81	135	\$3,500	\$1,750
Watertown	6,645	6,571	\$41,864	\$20,932
Wayland	2,485	3,051	\$19,069	\$9,534
Webster	3,392	3,658	\$22,863	\$11,431
Wellesley	4,780	5,429	\$33,931	\$16,965
Wellfleet	759	1,034	\$6,463	\$3,231
Wendell	85	205	\$3,500	\$1,750
Wenham	759	862	\$5,388	\$2,694
West Boylston	1,346	1,895	\$11,844	\$5,922
West Brookfield	962	1,013	\$6,331	\$3,165
West Newbury	518	830	\$5,188	\$2,594
West Springfield	5,638	5,971	\$37,319	\$18,659
West Stockbridge	309	420	\$3,500	\$1,750
West Tisbury	334	669	\$4,181	\$2,090
Westborough	2,619	3,215	\$20,094	\$10,047

Allocation By Municipality					
Municipality	Historic- al Count	Elders aged 60+ per 2010 Census	FY2012	Formula Grant: Payment 1*	
Westfield	6,828	7,992	\$49,950	\$24,975	
Westford	2,180	3,354	\$20,963	\$10,481	
Westhampton	195	339	\$3,500	\$1,750	
Westminster	959	1,370	\$8,563	\$4,281	
Weston	2,463	2,746	\$17,163	\$8,581	
Westport	2,782	4,198	\$26,238	\$13,119	
Westwood	3,304	3,438	\$21,488	\$10,744	
Weymouth	10,508	11,386	\$71,163	\$35,581	
Whately	250	359	\$3,500	\$1,750	
Whitman	1,779	2,417	\$15,106	\$7,553	
Wilbraham	2,919	3,632	\$22,700	\$11,350	
Williamsburg	428	606	\$3,788	\$1,894	
Williamstown	2,006	2,098	\$13,113	\$6,556	
Wilmington	3,136	4,045	\$25,281	\$12,640	
Winchendon	1,352	1,730	\$10,813	\$5,406	
Winchester	4,528	4,679	\$29,244	\$14,622	
Windsor	118	208	\$3,500	\$1,750	
Winthrop	3,766	4,128	\$25,800	\$12,900	
Woburn	7,309	8,090	\$50,563	\$25,281	
Worcester	30,054	29,190	\$189,340	\$94,670	
Worthington	200	309	\$3,500	\$1,750	
Wrentham	1,540	2,053	\$12,831	\$6,415	
Yarmouth	8,908	8,862	\$56,120	\$28,060	

^{*} may be adjusted per COA "Statement of Grant Balance" for FY2011